Transportation Report July 1, 2023 to June 30, 2024

July 1, 2023 to June 30, 2024

Demand Response	
Service hours	10,427
Service Miles	148,624
60+ Riders	6,636
Youth 13-19 Riders	1,372
Other riders	8,826
Unduplicated Riders	1143

Deviated Fixed Route Burns/Hines	
Service Hours	3,334
Service Miles	35,866
60+ / Disabled riders	5,188
Other Riders	15

Inter City Route Bend/Redmond	
Service Hours	546
Service Miles	13,457
Riders	194
Unduplicated Riders	143

Veteran Rides	
Service Hours	64
Service Miles	3,127
Riders	44
Unduplicated riders	6

TOTAL ALL RIDERS	1502
SERVICE HOURS	1,134
SERVICE MILES	18,489
ALL 60+/DISABLED RIDERS	550
ALL OTHER RIDERS	952

Vehicle	VIN	Ending miles	Time	Total Driven
Vehicle 900 Eco Sport	MAJ6P1WL2JC201630	118667	1158	36668
Vehicle Escape #3	1FMCU9MN9RUA16095	17017	532	15867
Escape #2	1FMCU9F67NUB56890	42654	992	29786
Vehicle 14	1FDEE3FL9DDA15259	231583	2052	16358
Vehicle 46	1FBVU4XG3GKA37857	170953	1131	15192
Vehicle 47	1FDEE3FLOGDC24071	158395	1615	15151
Vehicle 57	1FDVU4XGXHKA47438	156243	1683	15621
Vehicle 59	1FDVU4X68HKA47437	177384	972	19963
Vehicle 73	1FDFE4FS1KDC09296	116354	2330	25948
Vehicle 75	1FDFE4FS3KDC09297	99548	1673	12557

Vehicle 77	1FMZK1CM8HKA23138	35172	620	14570
Vehicle 20	1FDAX2C83RKAA3898	999	21	522
Escape #1 Home meals	1FMCU9F65NUB25881	5005	672	2786
Escape #2 Home meals	1FMCU9F67NUB56890	42654	576	829

STIF
July 8, 2024
2:00PM

- Call STIF meeting to order
- Present were Lisa Moody, Darlene Needham, Cheryl Land, Wes Jones, Linda Kaesemeyer and Angie Temple.

- Lisa asked that we go to the last page and talk about the new policy for refusal of service due to behavior.

- The minutes from the April 2024 meeting were approved by Wes and Cheryl.

- We discussed openly (without notes), the policy for refusal of service due to behavior. The committee was willing to agree to whatever Angie and Lisa felt was fare. Lisa explained that we did not have any written policies in place for bad behavior previously, and that this document has been approved by ODOT.

- We talked about the new buses coming as well as the new bus that has arrived. Lisa explained that we are at the mercy of the bus companies when we will get our new busses.

- We talked about ridership and Lisa explained that it was down due to it being summer time, but not to worry has we will have one less driver (Johnathan is off to fight fire) and more out of town rides available.

- The new fixed route project is still being worked on. All of the bus stops have been established and the signs are placed. Lisa explained that all the drivers are being trained on the new route and the route brochure will be out by the end of the week. 7/10/2024

- 2:25 meeting adjourned. We all loaded up in the new bus #20 and Lisa took the committee for a ride.

Respectfully submitted,

Lisa Moody.

STIF
October 14, 2024
2:00PM

- Call meeting to order
- Roll call
- Review and approve Minutes from July 2024
- Fiscal year number from 2023-2024
- STIF project plan
- 5310 and 5311 Funding
- Bus Accident August 31st
- Future vehicle awards.
- Round table
- Adjourn

Oregon Department of Transportation

Statewide Transportation Improvement Fund Allocation Estimate, August 2024

Introduction

ODOT has completed an update to the Statewide Transportation Improvement Fund (STIF) allocation estimate. We will continue to update forecasts as we receive revised economic data. This update to the STIF forecast reflects the consolidation with the Special Transportation Fund designated by Senate Bill 1601. Revenues from cigarette taxes, ID card fees, and the non-highway gas tax are included with the payroll tax revenues. This forecast includes payroll shares and populations for 2022 and reflects expected revenues to be received.

Estimate Assumptions

ODOT can distribute only the revenue it receives, which may be more or less than this estimate, up to each individual Qualified Entity's (QE) approved STIF Plan funding limit for STIF Formula (i.e. "plan maximum"). Further, ODOT is prohibited from distributing funds to a QE that does not have an OTC approved STIF formula plan. Distributions typically represent tax collections from two quarters prior; for example, the July distribution (FY 25 Q1) is largely comprised of taxes collected from January through March (FY 24 Q3). Updated estimates for the Formula, Discretionary, and Intercommunity Discretionary funds for FY 24-25 (23-25 biennium) and forecasts for FY 26-27 are summarized in the table below.

STIF Fund	Estimate for FY 24-25	Forecast for FY 26-27
Formula (distributions)	$230.9 M	$243.4 M

The tables summarize the estimated Formula fund revenues available to each QE based on the date of distribution by fiscal year. There are tables for the consolidated program, the population based formula, and payroll based formula. Population based formula funds must be dedicated to transportation services for older adults and individuals with disabilities.

Estimate Calculation Method

- Fees and other taxes grow at a nominal historic rate,
- Department of Revenue collection and administration costs are deducted from the gross revenue,
- PTD Program administration costs and projects of statewide significance are deducted per ORS 184.758,
- The result is multiplied by 90% to determine the projected Formula Fund net total,
- The projected net total is multiplied by the QE payroll shares resulting in QE revenue estimates,
- QE payroll shares are calculated using the most current annual payroll data from the Oregon Employment Department, with adjustments made to ensure each QE receives the minimum allocation

NOTE: The remaining ten percent of STIF funds collected is dedicated to the Discretionary Fund (five percent), Intercommunity Discretionary Fund (four percent), and the Technical Resource Center (one percent).

Program Totals (Population + Payroll)				
Qualified Entity	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**
Baker County	$ 279,745	$ 278,496	$ 288,899	$ 299,124
Basin Transit Service District	$ 1,100,251	$ 1,094,546	$ 1,132,523	$ 1,179,224
In district	$ 864,864	$ 860,131	$ 889,063	$ 927,802
Out of district Klamath County	$ 235,387	$ 234,415	$ 243,460	$ 251,422
Benton County	$ 2,204,112	$ 2,191,973	$ 2,265,415	$ 2,364,780
Burns Paiute Tribe	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Columbia County	$ 622,282	$ 619,271	$ 641,552	$ 666,198
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Confederated Tribes of Grand Ronde Community of Oregon	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Confederated Tribes of Siletz Indians	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Confederated Tribes of the Umatilla Indian Reservation	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Confederated Tribes of Warm Springs	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Coos County	$ 1,065,831	$ 1,060,267	$ 1,096,918	$ 1,142,463
Coquille Indian Tribe	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Cow Creek Band of Umpqua Tribe of Indians	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Crook County	$ 496,154	$ 493,561	$ 510,613	$ 531,833
Curry County	$ 320,436	$ 318,934	$ 330,588	$ 342,880
Deschutes County	$ 4,952,639	$ 4,925,109	$ 5,089,195	$ 5,314,539
Gilliam County	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Grant County Transportation District	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Harney County	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Hood River County Transportation District	$ 635,246	$ 631,790	$ 653,116	$ 681,402
Jefferson County	$ 356,165	$ 354,442	$ 367,193	$ 381,301
Josephine County	$ 1,358,618	$ 1,351,611	$ 1,398,649	$ 1,456,000
Klamath Tribes	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Lake County	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Lane Transit District	$ 7,998,793	$ 7,955,347	$ 8,224,130	$ 8,579,755
In district	$ 7,297,269	$ 7,257,103	$ 7,500,341	$ 7,829,120
Out of district Lane County	$ 701,524	$ 698,244	$ 723,788	$ 750,634
Lincoln County	$ 834,420	$ 830,056	$ 858,722	$ 894,437
Linn County	$ 2,401,920	$ 2,389,094	$ 2,470,623	$ 2,575,609
Malheur County	$ 568,469	$ 565,456	$ 584,833	$ 609,500
Morrow County	$ 382,985	$ 381,095	$ 394,670	$ 410,141
Rogue Valley Transportation District	$ 4,635,075	$ 4,609,921	$ 4,765,753	$ 4,971,650
In district	$ 4,151,337	$ 4,128,242	$ 4,265,706	$ 4,454,753
Out of district Jackson County	$ 483,738	$ 481,679	$ 500,047	$ 516,897
Salem Area Mass Transit District	$ 9,786,233	$ 9,732,510	$ 10,059,238	$ 10,498,997
In district	$ 6,665,796	$ 6,628,223	$ 6,847,130	$ 7,154,691
Out of district Marion County	$ 2,288,092	$ 2,276,048	$ 2,354,357	$ 2,452,948
Out of district Polk County	$ 832,345	$ 828,239	$ 857,750	$ 891,357
Sherman County	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Sunset Empire Transportation District (Clatsop County)	$ 850,740	$ 846,125	$ 874,732	$ 912,511
Tillamook County Transportation District	$ 475,081	$ 472,619	$ 489,024	$ 509,173
Tri County Metropolitan Transportation District	$ 65,021,516	$ 64,647,700	$ 66,755,896	$ 69,815,801
In district	$ 61,690,712	$ 61,334,700	$ 63,329,904	$ 66,244,072
Out of district Clackamas County	$ 2,491,543	$ 2,478,197	$ 2,562,612	$ 2,671,859
Out of district Multnomah County	$ 71,280	$ 70,931	$ 73,466	$ 76,324
Out of district Washington County	$ 767,981	$ 763,872	$ 789,911	$ 823,543
Umatilla County	$ 1,483,196	$ 1,475,286	$ 1,525,670	$ 1,590,412
Umpqua Public Transportation District (Douglas County)	$ 1,880,213	$ 1,870,344	$ 1,934,798	$ 2,015,586
Union County	$ 478,157	$ 475,677	$ 492,176	$ 512,482
Wallowa County	$ 194,376	$ 298,152	$ 211,952	$ 211,952
Wasco County	$ 553,126	$ 550,180	$ 568,982	$ 593,096
Wheeler County	$ 194,376	$ 194,376	$ 211,952	$ 211,952
Yamhill County	$ 1,900,748	$ 1,890,695	$ 1,955,570	$ 2,037,862
Totals Statewide	**$ 115,752,167**	**$ 115,225,897**	**$ 119,120,710**	**$ 124,277,988**

District totals may not add up due to rounding.

PAYROLL Formula Breakout				
Qualified Entity	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**
Baker County	$ 201,277	$ 200,028	$ 206,212	$ 216,437
Basin Transit Service District	$ 919,223	$ 913,518	$ 941,760	$ 988,461
In district	$ 762,519	$ 757,786	$ 781,214	$ 819,953
Out of district Klamath County	$ 156,704	$ 155,732	$ 160,546	$ 168,508
Benton County	$ 1,955,876	$ 1,943,737	$ 2,003,830	$ 2,103,195
Burns Paiute Tribe	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Columbia County	$ 485,130	$ 482,119	$ 497,025	$ 521,671
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Confederated Tribes of Grand Ronde Community of Oregon	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Confederated Tribes of Siletz Indians	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Confederated Tribes of the Umatilla Indian Reservation	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Confederated Tribes of Warm Springs	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Coos County	$ 896,499	$ 890,935	$ 918,480	$ 964,025
Coquille Indian Tribe	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Cow Creek Band of Umpqua Tribe of Indians	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Crook County	$ 417,686	$ 415,093	$ 427,926	$ 449,146
Curry County	$ 241,968	$ 240,466	$ 247,901	$ 260,193
Deschutes County	$ 4,435,603	$ 4,408,073	$ 4,544,354	$ 4,769,698
Gilliam County	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Grant County Transportation District	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Harney County	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Hood River County Transportation District	$ 556,778	$ 553,322	$ 570,429	$ 598,715
Jefferson County	$ 277,697	$ 275,974	$ 284,506	$ 298,614
Josephine County	$ 1,128,882	$ 1,121,875	$ 1,156,559	$ 1,213,910
Klamath Tribes	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Lake County	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Lane Transit District	$ 7,000,017	$ 6,956,571	$ 7,171,642	$ 7,527,267
In district	$ 6,471,592	$ 6,431,426	$ 6,630,261	$ 6,959,040
Out of district Lane County	$ 528,425	$ 525,145	$ 541,381	$ 568,227
Lincoln County	$ 702,992	$ 698,628	$ 720,227	$ 755,942
Linn County	$ 2,066,508	$ 2,053,682	$ 2,117,174	$ 2,222,160
Malheur County	$ 485,541	$ 482,528	$ 497,446	$ 522,113
Morrow County	$ 304,517	$ 302,627	$ 311,983	$ 327,454
Rogue Valley Transportation District	$ 4,052,823	$ 4,027,669	$ 4,152,189	$ 4,358,086
In district	$ 3,721,140	$ 3,698,045	$ 3,812,374	$ 4,001,421
Out of district Jackson County	$ 331,683	$ 329,624	$ 339,815	$ 356,665
Salem Area Mass Transit District	$ 8,656,061	$ 8,602,338	$ 8,868,288	$ 9,308,047
In district	$ 6,053,927	$ 6,016,354	$ 6,202,356	$ 6,509,917
Out of district Marion County	$ 1,940,632	$ 1,928,588	$ 1,988,212	$ 2,086,803
Out of district Polk County	$ 661,502	$ 657,396	$ 677,720	$ 711,327
Sherman County	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Sunset Empire Transportation District (Clatsop County)	$ 743,624	$ 739,009	$ 761,856	$ 799,635
Tillamook County Transportation District	$ 396,613	$ 394,151	$ 406,337	$ 426,486
Tri County Metropolitan Transportation District	$ 60,230,156	$ 59,856,340	$ 61,706,866	$ 64,766,771
In district	$ 57,361,539	$ 57,005,527	$ 58,767,917	$ 61,682,085
Out of district Clackamas County	$ 2,150,369	$ 2,137,023	$ 2,203,091	$ 2,312,338
Out of district Multnomah County	$ 56,250	$ 55,901	$ 57,629	$ 60,487
Out of district Washington County	$ 661,998	$ 657,889	$ 678,229	$ 711,861
Umatilla County	$ 1,274,364	$ 1,266,454	$ 1,305,608	$ 1,370,350
Umpqua Public Transportation District (Douglas County)	$ 1,590,205	$ 1,580,336	$ 1,629,194	$ 1,709,982
Union County	$ 399,689	$ 397,209	$ 409,489	$ 429,795
Wallowa County	$ 115,908	$ 219,684	$ 129,265	$ 129,265
Wasco County	$ 474,658	$ 471,712	$ 486,295	$ 510,409
Wheeler County	$ 115,908	$ 115,908	$ 129,265	$ 129,265
Yamhill County	$ 1,619,812	$ 1,609,759	$ 1,659,526	$ 1,741,818
Totals Statewide	**$ 103,368,727**	**$ 102,842,457**	**$ 106,071,342**	**$ 111,228,620**

District totals may not add up due to rounding.

POPULATION Formula Breakout				
Qualified Entity	FY 2024	FY 2025	FY 2026	FY 2027
Baker County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Basin Transit Service District	$ 181,028	$ 181,028	$ 190,763	$ 190,763
In district	$ 102,345	$ 102,345	$ 107,849	$ 107,849
Out of district Klamath County	$ 78,683	$ 78,683	$ 82,914	$ 82,914
Benton County	$ 248,236	$ 248,236	$ 261,585	$ 261,585
Burns Paiute Tribe	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Columbia County	$ 137,152	$ 137,152	$ 144,527	$ 144,527
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Confederated Tribes of Grand Ronde Community of Oregon	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Confederated Tribes of Siletz Indians	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Confederated Tribes of the Umatilla Indian Reservation	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Confederated Tribes of Warm Springs	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Coos County	$ 169,332	$ 169,332	$ 178,438	$ 178,438
Coquille Indian Tribe	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Cow Creek Band of Umpqua Tribe of Indians	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Crook County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Curry County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Deschutes County	$ 517,036	$ 517,036	$ 544,841	$ 544,841
Gilliam County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Grant County Transportation District	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Harney County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Hood River County Transportation District	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Jefferson County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Josephine County	$ 229,736	$ 229,736	$ 242,090	$ 242,090
Klamath Tribes	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Lake County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Lane Transit District	$ 998,776	$ 998,776	$ 1,052,488	$ 1,052,488
In district	$ 825,677	$ 825,677	$ 870,080	$ 870,080
Out of district Lane County	$ 173,099	$ 173,099	$ 182,407	$ 182,407
Lincoln County	$ 131,428	$ 131,428	$ 138,495	$ 138,495
Linn County	$ 335,412	$ 335,412	$ 353,449	$ 353,449
Malheur County	$ 82,928	$ 82,928	$ 87,387	$ 87,387
Morrow County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Rogue Valley Transportation District	$ 582,252	$ 582,252	$ 613,564	$ 613,564
In district	$ 430,197	$ 430,197	$ 453,332	$ 453,332
Out of district Jackson County	$ 152,055	$ 152,055	$ 160,232	$ 160,232
Salem Area Mass Transit District	$ 1,130,172	$ 1,130,172	$ 1,190,950	$ 1,190,950
In district	$ 611,869	$ 611,869	$ 644,774	$ 644,774
Out of district Marion County	$ 347,460	$ 347,460	$ 366,145	$ 366,145
Out of district Polk County	$ 170,843	$ 170,843	$ 180,030	$ 180,030
Sherman County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Sunset Empire Transportation District (Clatsop County)	$ 107,116	$ 107,116	$ 112,876	$ 112,876
Tillamook County Transportation District	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Tri County Metropolitan Transportation District	$ 4,791,360	$ 4,791,360	$ 5,049,030	$ 5,049,030
In district	$ 4,329,173	$ 4,329,173	$ 4,561,987	$ 4,561,987
Out of district Clackamas County	$ 341,174	$ 341,174	$ 359,521	$ 359,521
Out of district Multnomah County	$ 15,030	$ 15,030	$ 15,837	$ 15,837
Out of district Washington County	$ 105,983	$ 105,983	$ 111,682	$ 111,682
Umatilla County	$ 208,832	$ 208,832	$ 220,062	$ 220,062
Umpqua Public Transportation District (Douglas County)	$ 290,008	$ 290,008	$ 305,604	$ 305,604
Union County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Wallowa County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Wasco County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Wheeler County	$ 78,468	$ 78,468	$ 82,687	$ 82,687
Yamhill County	$ 280,936	$ 280,936	$ 296,044	$ 296,044
Totals Statewide	$ 12,383,440	$ 12,383,440	$ 13,049,368	$ 13,049,368

District totals may not add up due to rounding.

ODOT Public Transportation Division Federal Formula Grant Estimates

August 2024

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities Program			
Provider Name	**FTA 5310 Small Urban Allocation Estimate**	**5310 STBG Allocation Estimate**	**Total 2025-2027 Allocation Estimate**
Baker County	-	160,567	160,567
Basin Transit Service Transportation District	-	566,930	566,930
Benton County	360,484	307,763	668,248
Burns Paiute Tribe	-	90,275	90,275
Columbia County	10,244	374,976	385,220
Confederated Tribes of Coos, Lower Umpqua and Siuslaw	-	90,263	90,263
Confederated Tribes of Grand Ronde Community of Oregon	-	92,492	92,492
Confederated Tribes of Siletz Indians	-	91,586	91,586
Confederated Tribes of the Umatilla Indian Reservation	-	99,419	99,419
Confederated Tribes of Warm Springs	-	98,628	98,628
Coos County Area Transportation District	-	558,758	558,758
Coquille Indian Tribe	-	92,702	92,702
Cow Creek Tribe of Umpqua Indians	-	90,524	90,524
Crook County	-	186,387	186,387
Curry County	-	204,135	204,135
Deschutes County	577,436	875,337	1,452,772
Gilliam County	-	98,152	98,152
Grant County Transportation District	-	123,503	123,503
Harney County	-	120,288	120,288
Hood River County Transportation District	-	150,810	150,810
Jefferson County	-	177,917	177,917
Josephine County	300,754	435,704	736,458
Klamath Tribes	-	90,277	90,277
Lake County	-	121,526	121,526
Lane Transit District	-	1,944,714	1,944,714
Lincoln County	-	446,573	446,573
Linn County	335,026	629,713	964,739
Malheur County	-	228,927	228,927
Morrow County	-	125,754	125,754
Rogue Valley Transportation District	926,375	750,230	1,676,605
Salem Area Mass Transit District	-	2,311,301	2,311,301
Sherman County	-	97,843	97,843

Sunset Empire Transportation District	-	329,945	329,945
Tillamook County Transportation District	-	204,602	204,602
Tri County Metropolitan Transportation District of Oregon	-	7,348,074	7,348,074
Umatilla County	43,885	514,082	557,967
Umpqua Public Transportation District	-	923,347	923,347
Union County	-	174,449	174,449
Wallowa County	-	118,678	118,678
Wasco County	-	180,862	180,862
Wheeler County	-	97,693	97,693
Yamhill County	-	774,293	774,293
Grand Total	2,554,203	22,500,000	25,054,203

ODOT Public Transportation Division Federal Formula Grant Estimates

August 2024

Section 5311: Formula Grants for Rural Areas	
Provider Name	**2025-2027 Allocation Estimate**
Basin Transit Service Transportation District	$ 1,447,506
Benton County	$ 445,881
Central Oregon Intergovernmental Council	$ 1,785,503
City of Canby	$ 745,157
City of Lebanon	$ 262,657
City of Pendleton	$ 440,202
City of Sandy	$ 996,600
City of Silverton	$ 140,123
City of Sweet Home	$ 363,172
City of Woodburn	$ 374,303
Clackamas County	$ 1,137,115
Columbia County	$ 945,385
Community Connection of Northeast Oregon, Inc.	$ 1,301,577
Confederated Tribes of Grand Ronde Community of Oregon	$ 335,075
Confederated Tribes of the Umatilla Indian Reservation	$ 1,109,932
Coos County Area Transportation District	$ 569,809
Curry County	$ 672,814
Grant County Transportation District	$ 703,615 ??
Harney County	$ 432,069 ??
Hood River County Transportation District	$ 952,893
Josephine County	$ 605,495
Klamath Tribes	$ 408,581
Lane Transit District	$ 532,753
Lincoln County Transportation Service District	$ 1,808,784
Linn County	$ 607,249
Malheur County	$ 573,598
Mid-Columbia Economic Development District	$ 576,330
Morrow County	$ 405,390
Ride Connection, Inc.	$ 457,461
Salem Area Mass Transit District	$ 818,333
South Clackamas Transportation District	$ 689,744
Sunset Empire Transportation District	$ 1,731,273
Tillamook County Transportation District	$ 2,079,868
Umpqua Public Transportation District	$ 1,372,867
Yamhill County	$ 2,021,373
Grand Total	**$ 29,850,487**